FINANCIAL APPRAISAL **APPENDIX 1**

POST/ POSTHOLDER	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES		ANNUAL COSTS	
		Current	Proposed	2017-18	Maximum
Social Worker	Create 0.30 x Grade 9 fte	-	sp 35 to 39	14,235	14,235
Consultant Social Worker	Delete 0.19 x Grade 10 fte	sp 41		- 8,672	- 8,672
		Total		5,563	5,563